

Department: Department of Health and Welfare

Division: Psychiatric Hospitalization

Program: State Hospital South

Description: SHS Technical Correction

**1. Background:**

On 02/21/2020 - JFAC approved a General Fund reduction for State Hospital South, but too much was removed from operating expenditures. The error was the result of not accounting for the State Hospital West line item. The overall amount reduced was correct, but not by object.

This motion will correct that error and take the correct amount out of operating expenditures and personnel costs.

**Original JFAC Action**

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0220-03	Gen		0.00	(118,500)	(481,500)	0	0	(\$600,000)
<b>TOTAL</b>			<b>0.00</b>	<b>(\$118,500)</b>	<b>(\$481,500)</b>	<b>0</b>	<b>0</b>	<b>(\$600,000)</b>

**2. Corrected Action**

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0220-03	Gen		0.00	(476,400)	476,400	0	0	\$0
<b>TOTAL</b>			<b>0.00</b>	<b>(\$476,400)</b>	<b>\$476,400</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

**NET IMPACT**

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0220-03	Gen		0.00	(594,900)	(5,100)	0	0	(\$600,000)
<b>TOTAL</b>			<b>0.00</b>	<b>(\$594,900)</b>	<b>(\$5,100)</b>	<b>0</b>	<b>0</b>	<b>(\$600,000)</b>

**3. Actions:**

- a. **Reopen FY 2021 Budget:** Requires unanimous consent or 2/3 majority to reopen.

*"I request unanimous consent to reopen the fiscal year 2021 budget for the Department of Health and Welfare for State Hospital South."*

**b. Motion:**

"I move to the Department of Health and Welfare for State Hospital South for fiscal year 2021, in addition to the action taken on 2/21/2020, remove \$476,400 from personnel costs and add \$476,400 to operating expenditures, all from the General Fund."

This correction retains the overall totals that were approved by the Joint Finance-Appropriations Committee on 02/21/2020 with 443.68 FTP, \$23,667,600 from the General Fund, \$18,377,200 from dedicated funds, and \$2,708,400 from federal funds for a total of \$44,753,200.